

**Table 1: *DEIS Expenditure*, illustrates the yearly expenditure on the DEIS programme from 2006 to 2015 and the 2016 estimate as well as the total number of schools participating in the programme.**

**Table 1: *DEIS Expenditure***

Year	Total Number of Schools	Total <b>DES</b> Expenditure €m	Total <b>DSP</b> Expenditure €m	Total <b>Tusla</b> Expenditure €m
2006	873	139.80	Not Available	n/a
2007	873	159.99	28.2	n/a
2008	876	161.51	32.3	n/a
2009	881	151.12	31.1	n/a
2010	881	139.59	35.0	n/a
2011	866	112.32	35.0	30.26
2012	860	111.44	35.0	26.89
2013	851	112.80	36.8	26.45
2014	849	111.09	16.6	24.76
2015	836	110.69	38.8	24.76
2016	825	110.27	42.0	24.76

**Notes on Table**

Changes in the total number of schools reflect school amalgamations or closures.

In 2011 under the National Education Welfare Board (Transfer of Departmental Administration and Ministerial Functions) Order, 2011 responsibility for the School Completion Programme (SCP) transferred to the Minister for Children and Youth Affairs. SCP funding transferred from Department of Education and Skills to the Department of Children and Youth Affairs in the same year.