

Attachment No. 6 to Report



Forward Planning Section Report To The New Schools Establishment Group New Post-Primary Schools 2015/2016

Location: Dublin – Kingswood, Tallaght (map attached)

Year Required: 2016

School Size required: Long term projected need up to 1000 pupil places

Medium of Instruction: English

Applications Received

One application was received to establish the new school in Kingswood, which is in the Tallaght post-primary feeder area. A brief profile of the applicant together with a synopsis of the school type proposed is set out hereunder:

Profile of applicant:

Dublin and Dun Laoghaire Education and Training Board (DDLETB) is a new entity, established on July 1st 2013 through the amalgamation of the County Dublin VEC and the Dun Laoghaire VEC.

DDLETB provides education services and supports for children, young people and adults. Its administrative area covers Fingal, South Dublin and Dun Laoghaire/Rathdown.

The application states that the DDLETB has 35 schools under its patronage currently. 25 of these schools are said to be at post-primary level, however, 24 post-primary schools are listed in the application. The remainder of the schools are post leaving certificate course providers and primary schools. The DDLETB is also joint patron of 17 community schools.

School type proposed:

The applicant proposes a non-designated, multi-denominational, community college.

Demographic details

There are five post-primary schools in the Tallaght feeder area. The total enrolment in these schools for the 2012/13 school year is 2,624 pupils.

Enrolment for the feeder area is projected to grow to approximately 4,981 pupils by 2023 based on a 100% intake in the feeder area. **This is a potential 2,357 extra pupils.**

The current intake pattern at post-primary level in the Tallaght feeder area is 98%. At this level of intake, enrolment would increase to approximately 4,891 pupils by 2023. **This is a potential 2,267 extra pupils.**

Assessment of applications

1. Requirements - has the applicant patron confirmed that it will comply with the requirements as set out (tick if yes)?

	Dublin and Dun Laoghaire Education and Training Board
Is willing to accept and open special education facilities	√
Is willing to enter into the standard lease agreement with the Department of Education & Skills or that the prospective patron will provide their own site	√
Is willing to operate by the rules and regulations laid down in various Department of Education & Skills circulars and operating procedures	√
Is willing to operate the school within the resourcing and policy parameters established by the Department of Education & Skills	√
Is willing to share school buildings with other schools as may be determined by the Department should the school building not be in full use	√
Is willing to be part of a campus development with other primary or second-level schools as identified by the Department	√
Is willing to enrol children in the area for whom the Department has identified the need for a school	√
Is willing to follow the prescribed curriculum	√
Is willing to expand/ operate in the size range of 800 to 1,000 pupils (a lower threshold of 400 would apply for Gaelcholáistí having regard to the alternative of establishing an Aonad within a school)	√
Is willing to establish an Aonad where there is demand for it (for a school where the primary medium of instruction is to be English)	√

2. Multiple Provider Areas - Criteria for deciding on patronage where there is currently at least one second level school

Will the establishment of the proposed school result in greater diversity and plurality of second level school patronage and provision in the area (having regard to neighbouring areas) where there is demand for such diversity and plurality. In this context individual patron bodies from the one faith group will be regarded as representing the same school patronage type for assessing plurality.

There are currently five post-primary schools in the Tallaght feeder area. Three of the five schools are community schools with a Catholic ethos, one is a designated community college with a Catholic ethos and one is a non-designated community college with a multi denominational ethos teaching through the medium of Irish.

On this basis, the establishment of an English medium multi-denominational, non-designated community college will provide for greater diversity at post-primary level in the Tallaght feeder area.

Details of Current Post-Primary Schools in the Tallaght Feeder Area

Roll No	School Name	Ethos		Patron	Medium of Instruction	2012/13 Total Enrolment	% in school of Total Area Enrolment
70021D	Coláiste de hIde	Non-designated Community College	Multi Denominational	Dublin Dun Laoghaire ETB	Irish	317	12%
70141N	Mount Seskin Community College	Designated Community College	Catholic	Dublin Dun Laoghaire ETB	English	287	11%
91332O	St Marks Community School	Inter Denominational	Catholic	Dublin Dun Laoghaire ETB + Sisters of Mercy + Catholic Archbishop of Dublin	English	814	31%
91335U	Tallaght Community School	Inter Denominational	Catholic	Holy Faity Sisters + Marists Brothers + Dublin Dun Laoghaire ETB	English	723	28%
91338D	St Aidan's Community School	Inter Denominational	Catholic	Loreto Sisters + Dublin Dun Laoghaire ETB + Mercy Sisters	English	483	18%
Total						2624	100%

% of Total Enrolment by Ethos	
Catholic	88%
Multi Denominational	12%

Tallaght Feeder Areas				Detailed Enrolment: 2012/2013												
Current Transfer Rate 98%																
Roll No	Name	Ethos		03/04 Enr	08/09 Enr	12/13 Enr	Historic 5 Year Trend	Historic 10 Year Trend	1 st Yr	2 nd Yr	3 rd Yr	TY	5 th Yr	6 th Yr	Total	PLC
70021D	Coláiste de hIde	Non-designated Community College	Multi Denominational	237	247	317	70	80	66	60	54	57	49	31	317	0
70141N	Mount Seskin Community College	Designated Community College	Catholic	391	259	287	28	-104	64	77	63	0	38	45	287	0
91332O	St Marks Community School	Inter Denominational	Catholic	804	772	814	42	10	173	158	183	50	144	106	814	0
91335U	Tallaght Community School	Inter Denominational	Catholic	671	600	723	123	52	151	159	119	102	92	100	723	0
91338D	St Aidan's Community School	Inter Denominational	Catholic	452	435	483	48	31	98	99	101	0	104	81	483	20
Total				2555	2313	2624	311	69	552	553	520	209	427	363	2624	20

Primary School Details – Tallaght Feeder Area

There are 19 primary schools in the Tallaght feeder area. The total enrolment of these schools has grown by 668 pupils since 2003/04. 16 of these schools are Catholic in ethos, 1 school has a Church of Ireland ethos, and 2 schools have a Multi-Denominational ethos.

All 19 schools are teaching through the medium of English.

Primary Schools Tallaght PP Feeder Area									Detailed Enrolment: 2012/2013								
Roll No	Name	Ethos	Medium of Instruction	03/04 Enr	08/09 Enr	12/13 Enr	Historic 5 Year Trend	Historic 10 Year Trend	Jun Inf	Sen Inf	1st	2nd	3rd	4th	5th	6th	Total
18411U	St Mary's School	Catholic	English	267	320	364	44	97	57	54	51	34	55	46	27	40	364
19390U	St Marks Sen NS	Catholic	English	380	508	558	50	178	0	0	0	0	132	140	132	143	547
19465C	St Kevins Boys	Catholic	English	273	218	254	36	-19	32	34	47	33	27	23	30	28	254
19466E	St Kevins Girls	Catholic	English	248	206	270	64	22	54	35	32	44	32	31	16	26	270
19472W	St Mark's Junior NS	Catholic	English	468	538	555	17	87	135	141	140	125	0	0	0	0	541
19502F	Scoil Aenghusa Jun NS	Catholic	English	158	193	215	22	57	69	45	45	56	0	0	0	0	215
19541P	Belgard Heights NS	Catholic	English	239	293	351	58	112	59	56	40	28	43	48	32	30	336
19556F	Castleview NS	Catholic	English	305	237	257	20	-48	79	64	63	51	0	0	0	0	257
19576L	SN Aenghusa	Catholic	English	140	170	186	16	46	0	0	0	0	44	43	52	47	186
19577N	Scoil Iosa	Catholic	English	90	72	73	1	-17	7	6	14	8	9	8	6	9	67
19582G	St Maelruain's NS	Church Of Ireland	English	80	77	88	11	8	24	7	11	8	10	9	13	6	88
19702N	St Thomas Junior NS	Catholic	English	380	474	429	-45	49	110	107	106	106	0	0	0	0	429
19765O	St Thomas Senior NS	Catholic	English	374	390	461	71	87	0	0	0	0	107	118	93	83	401
19782O	St Brigid's NS	Catholic	English	360	354	331	-23	-29	86	80	74	77	0	0	0	0	317
19834H	St Aidan's NS	Catholic	English	309	342	331	-11	22	0	0	0	0	73	78	83	76	310
19893A	St Killian's Senior NS	Catholic	English	365	272	214	-58	-151	0	0	0	0	46	62	53	53	214
20173T	St Anne's Primary School	Catholic	English	334	412	455	43	121	55	57	44	70	56	59	49	65	455
20398U	Scoil Niamh Community National	Multi Denominational	English	0	0	21	21	21	21	0	0	0	0	0	0	0	21
20402I	Citywest Educate Together Nation	Multi Denominational	English	0	0	25	25	25	20	5	0	0	0	0	0	0	25
Total				4,770	5,076	5,438	362	668	808	691	667	640	634	665	586	606	5297
Total Jun vs Sen									2,806			2,491					

The discrepancy in the total enrolment for 12/13, and the total for the detailed enrolment 2012/2013 figures for some schools may be explained by the exclusion of certain categories of student from figures under each class group.

Post-primary school details – post-primary feeder areas adjoining the Tallaght feeder area

Are there post-primary schools of the same or similar patronage in neighbouring catchment areas?

Tallaght is adjoined by 5 feeder areas. Four of these areas have experienced some growth in enrolments in recent years, with the fifth area showing a decrease.

There are 22 post-primary schools in these adjoining feeder areas, 18 have a Catholic ethos (one of which is fee-charging) and 4 have a multi-denominational ethos. The new multi-denominational school being proposed by the DDLETB will, therefore, strengthen diversity in the wider region.

Clondalkin Feeder Area							Detailed Enrolment: 2012/2013											
Current Transfer Rate 89%																		
Roll No	Name	Ethos		Patron	03/04 Enr	08/09 Enr	12/13 Enr	Historic 5 Year Trend	Historic 10 Year Trend	1 st Yr	2 nd Yr	3 rd Yr	TY	5 th Yr	6 th Yr	Total	PLC	Distance to Tallaght (Approx)
60121B	Moyle Park College (Boys)	Denominational	Catholic	Marist Brothers	741	658	659	1	-82	145	141	98	47	120	108	659	0	3.8km
60122D	Coláiste Bríde (Girls)	Denominational	Catholic	Presentation Order	837	819	935	116	98	168	165	169	112	176	145	935	0	
70040H	Deansrath Community College	Designated Community College	Catholic	Dublin Dun Laoghaire ETB	426	358	339	-19	-87	80	70	57	0	71	61	339	102	
70100W	Coláiste Chillian	Non-designated Community College	Multi Denominational	Dublin Dun Laoghaire ETB	411	399	383	-16	-28	56	81	53	67	67	59	383	0	
Total					2415	2234	2316	82	-99	449	457	377	226	434	373	2316	102	

Dolphins Barn Feeder Area				Detailed Enrolment: 2012/2013														
Current Transfer Rate 97%																		
Roll No	Name	Ethos		Patron	03/04 Enr	08/09 Enr	12/13 Enr	Historic 5 Year Trend	Historic 10 Year Trend	1 st Yr	2 nd Yr	3 rd Yr	TY	5 th Yr	6 th Yr	Total	PLC	Distance to Tallaght (Approx)
60480G	Meanscoil Iognáid Rís (Boys)	Denominational	Catholic	Christian Brothers	620	633	673	40	53	132	139	136	24	131	111	673	0	4.46km
60800V	Loreto College (Girls)	Denominational	Catholic	Loreto Sisters	519	504	460	-44	-59	62	82	79	77	78	82	460	0	
60841M	Rosary College	Denominational	Catholic	Sisters of Charity	205	255	180	-75	-25	28	33	34	0	43	42	180	0	
60851P	Assumption Secondary School (Girls)	Denominational	Catholic	Sisters of Charity	433	374	341	-33	-92	70	62	70	24	59	56	341	0	
60902G	St Pauls Secondary School (Girls)	Denominational	Catholic	Sisters of Charity	786	762	617	-145	-169	101	89	90	111	125	101	617	0	
60990G	Meanscoil Chroimghlinne	Denominational	Catholic	Reiltín Ní Bheoin	98	81	125	44	27	28	29	29	0	22	17	125	0	
60991I	Our Lady Of Mercy Secondary School	Denominational	Catholic	Sisters of Mercy	327	318	305	-13	-22	66	59	55	0	51	74	305	0	
70130I	Greenhills College	Non-designated Community College	Multi Denominational	Dublin Dun Laoghaire ETB	309	161	142	-19	-167	38	19	19	0	34	32	142	345	
70160R	St. Kevins College	Non-designated Community College	Multi Denominational	City of Dublin ETB	158	170	135	-35	-23	32	20	18	0	35	30	135	172	
70300H	Pearse College - Colaiste an Phiarsaigh	Non-designated Community College	Multi Denominational	City of Dublin ETB	265	309	276	-33	11	0	22	0	18	110	126	276	447	
Total					3720	3567	3254	-313	-466	557	554	530	254	688	671	3254	964	

Dublin6W Feeder Area					Detailed Enrolment: 2012/2013													
Current Transfer Rate 129%																		
Roll No	Name	Ethos		Patron	03/04 Enr	08/09 Enr	12/13 Enr	Historic 5 Year Trend	Historic 10 Year Trend	1 st Yr	2 nd Yr	3 rd Yr	TY	5 th Yr	6 th Yr	Total	PLC	Distance to Tallaght (Approx)
60562I	Templeogue College (Boys)	Denominational	Catholic	Holy Spirit Congregation	610	650	679	29	69	120	119	120	110	112	98	679	0	6.6km
60570H	Terenure College (Fee Charging - Boys)	Denominational	Catholic	Carmelite Order	787	726	693	-33	-94	113	115	117	128	101	119	693	0	
70260V	St Mac Dara's Community College	Designated Community College	Catholic	Dublin Dun Laoghaire ETB	800	806	826	20	26	166	166	167	30	166	131	826	0	
76092K	Presentation College (Girls)	Designated Community College	Catholic	City of Dublin ETB	0	271	312	41	312	77	65	51	41	28	50	312	0	
Total					2197	2453	2510	57	313	476	465	455	309	407	398	2510	0	

Firhouse Feeder Area					Detailed Enrolment: 2012/2013													
Current Transfer Rate 81%																		
Roll No	Name	Ethos		Patron	03/04 Enr	08/09 Enr	12/13 Enr	Historic 5 Year Trend	Historic 10 Year Trend	1 st Yr	2 nd Yr	3 rd Yr	TY	5 th Yr	6 th Yr	Total	PLC	Distance to Tallaght (Approx)
70140L	Firhouse Community College	Designated Community College	Catholic	Dublin Dun Laoghaire ETB	624	561	662	101	38	145	127	111	105	96	78	662	0	4.9km
91336W	Old Bawn Community School	Inter Denominational	Catholic	Dublin Dun Laoghaire ETB + Dominican Sisters + Dominican Fathers	819	789	874	85	55	160	158	157	60	152	187	874	0	
91337B	Killinarden Community School	Inter Denominational	Catholic	Catholic Archbishop of Dublin + Dublin Dun Laoghaire ETB + Daughters of Charity	567	400	445	45	-122	92	103	101	<Null>	76	73	445	0	
Total					2010	1750	1981	231	-29	397	388	369	165	324	338	1981	0	

Newcastle Rathcoole Feeder Area							Detailed Enrolment: 2012/2013											
Current Transfer Rate 122%																		
Roll No	Name	Ethos		Patron	03/04 Enr	08/09 Enr	12/13 Enr	Historic 5 Year Trend	Historic 10 Year Trend	1 st Yr	2 nd Yr	3 rd Yr	TY	5 th Yr	6 th Yr	Total	PLC	Distance to Tallaght (Approx)
91301D	Holy Family Community School	Inter Denominational	Catholic	Dublin Dun Laoghaire ETB + Holy Spirit Congregation + Presentation Sisters	662	685	828	143	166	138	160	166	60	176	128	828		9.6km
Total					662	685	828	143	166	138	160	166	60	176	128	828	0	

Has the patron/ prospective patron provided detail on planned mechanisms to ensure that the proposed school will expand to the size range of 800 to 1,000 pupils (or 400 pupils for a Gaelchóláiste), including:

- **planned possible measures if expansion is not happening as fast as planned**
- **planned collaboration with existing second-level schools in the catchment areas**

The applicant refers to partnerships with major stakeholders in its administrative area, public bodies, students, parents and local primary schools. It advises that as joint patron of existing community schools, it already collaborates with other patron bodies involved on an on-going basis. It refers to its years of experience in the education sector and collaboration with the Department, and advises that the services provided by DDLETB in its existing schools will be extended to the new school if it is established under the patronage of DDLETB. It states that it proposes to offer a broad curriculum to students from the outset. The possibility of using teachers for some hours from other DDLETB schools for the provision of specialist subjects (music, technology, science etc.) has already been used for new and developing schools in particular. Other DDLETB schools will be available to share facilities should the need arise in the start-up phase.

3. Parental Preferences

Details of parental demand demonstrated by the applicant patron

DDLETB: 28 children on list

Table A

Tallaght Feeder Area								
	2016	2017	2018	2019	2020	2021	Total	Post 2021
1st Year	2	7	4	1	2	2	18	5

Table B

Adjoining Feeder Areas:								
	2016	2017	2018	2019	2020	2021	Total	Post 2021
1st Year	0	1	0	1	0	0	2	0

Table C

Outside any of the above:								
	2016	2017	2018	2019	2020	2021	Total	Post 2021
1st Year	0	0	0	0	0	0	0	0

Notes:

The following records have not been included;

- 3 children who are already in a post-primary school pre 2016 (Tallaght Feeder Area). These have been excluded because the development of a new school is not intended to impact on existing schools.
- The data contained in Table B **have not** been included for the purposes of establishing the valid parental preferences for the school because provision for these pupils is made within their own feeder areas. The data were analysed to distinguish between the demand in the Tallaght feeder area and outside of it.
- The “total” column immediately after the “2021” column represents the parental preferences for a full six-year cycle in the new school. Parental preferences for places post 2021 would represent first year intakes at that time and for subsequent years combined. It would not, therefore, be accurate to use the overall number of parental preferences provided by the applicant as an indicator of the likely size of school to be needed or to suggest that the overall number of parental preferences indicates that the demand would exceed the number of places being made available in the new school.

4. Conclusions

Based on an assessment of the applications received, confirmation of compliance with the criteria, assessment of existing school provision and how the proposed school would result in greater diversity, and taking into account parental demand make a recommendation on patronage for the proposed new school in the area.

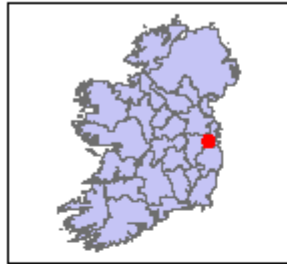
- DDLETB has confirmed that it will satisfy all the requirements as set out by the Department above.
- The application for the provision of a non-designated, multi-denominational, community college would provide for greater diversity and plurality of patronage provision in the Tallaght feeder area and in adjoining feeder areas.

5. Recommendation





The Department recommends that, as only one patron body has applied for patronage of the new school for Kingswood and that as the model proposed by the applicant would provide for diversity and plurality of patronage in the feeder area, that patronage of the school be awarded to that body, which is the Dublin and Dun Laoghaire Education and Training Board.

**Forward Planning Section
October 2013**


Proposed Post-Primary School Kingswood



Legend

-  Primary Schools
-  Post-Primary Schools
-  Proposed site for school
-  Wider Feeder Area

0.1 0.2 0.3 0.4 0.5 0.6 Kilometers



DEPARTMENT OF EDUCATION AND SKILLS
An Roinn Oideachais agus Scileanna

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