

# **Attachment No. 1 to Report**



## **Forward Planning Section Report To The New Schools Establishment Group New Post-Primary Schools 2015/2016**

**Location: Kingscourt, Cavan (map attached)**

**Year Required: 2016**

**School Size required: Long term projected need up to 400 pupil places**

**Medium of Instruction: English**

## Applications Received

One application was received to establish the new post-primary school in Kingscourt, which is in the Bailieborough post-primary feeder area. A brief profile of the applicant together with a synopsis of the school type proposed is set out hereunder:

### **Applicant Profile**

Cavan and Monaghan Education and Training Board (CMETB) is a new entity, established on July 1<sup>st</sup> 2013 through the amalgamation of County Cavan VEC and County Monaghan VEC. Prior to the establishment of the CMETB, both Cavan VEC and Monaghan VEC were involved in the provision of post-primary education in their respective counties since their inception under the Vocational Education Act 1930.

### **School Type Proposed**

CMETB proposes a co-educational, multi-denominational, non-designated community college.

## Demographic details

There is one post-primary school in the Bailieborough feeder area. The total enrolment in the school for the 2012/13 school year is 555 pupils.

Enrolment in the feeder area is projected to grow to approximately **1,365** pupils by 2023 based on a 100% intake rate at post-primary level.

**This is a potential 810 extra pupils.**

The current rate of intake at post primary level is 56%. Based on this rate of intake, enrolment is expected to grow to approximately 763 pupils.

**This is a potential 208 extra pupils.**

## Assessment of applications

### 1. Requirements - has the applicant patron confirmed that it will comply with the requirements as set out (tick if yes)?

	<b>CMETB</b>
Is willing to accept and open special education facilities	√
Is willing to enter into the standard lease agreement with the Department of Education & Skills or that the prospective patron will provide their own site	√
Is willing to operate by the rules and regulations laid down in various Department of Education & Skills circulars and operating procedures	√
Is willing to operate the school within the resourcing and policy parameters established by the Department of Education & Skills	√
Is willing to share school buildings with other schools as may be determined by the Department should the school building not be in full use	√
Is willing to be part of a campus development with other primary or second-level schools as identified by the Department	√
Is willing to enrol children in the area for whom the Department has identified the need for a school	√
Is willing to follow the prescribed curriculum	√
Is willing to expand/ operate in the size range of 800 to 1,000 pupils (a lower threshold of 400 would apply for Gaelcholáistí having regard to the alternative of establishing an Aonad within a school)	√
Is willing to establish an Aonad where there is demand for it (for a school where the primary medium of instruction is to be English)	√

## **2. Multiple Provider Areas - Criteria for deciding on patronage where there is currently at least one second level school**

**Will the establishment of the proposed school result in greater diversity and plurality of second level school patronage and provision in the area (having regard to neighbouring areas) where there is demand for such diversity and plurality. In this context, individual patron bodies from the one faith group will be regarded as representing the same school patronage type for assessing plurality.**

There is currently only one post-primary school in the Bailieborough feeder area, which is an inter-denominational, community school with a Catholic ethos. Notwithstanding the CMETB's involvement in this school in partnership with the Catholic Bishop, the establishment of a new multi-denominational, non-designated community college school by the CMETB would result in greater diversity and plurality of patronage at second level in the feeder area, as it would operate under the sole patronage of the CMETB as a multi-denominational school.

There are 14 post-primary schools in the adjoining feeder areas, only four of these are of the same type as the proposed CMETB model. Thus, the establishment of a multi-denominational, non-designated community college will widen and strengthen diversity at post-primary level in the wider area.

**Details of Current Post Primary Schools in the Bailieborough Feeder Area**

Roll No	School Name	Ethos		Patron	Medium of Instruction	2012/13 Total Enrolment	% in school of Total Area Enrolment
91351S	Bailieborough Community School	Interdenominational	Catholic	Cavan & Monaghan ETB & Catholic Bishop of Kilmore	English	555	100%
<b>Total</b>						<b>555</b>	<b>100%</b>

**% of Total Enrolment by Ethos**

Catholic	100%
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**Post Primary School Details -Bailieborough Post-Primary Feeder Area**

Bailieborough Feeder Area						Detailed Enrolment 2012/2013										
Current Transfer Rate 56%																
Roll No	Name	Ethos	03/04 Enr	08/09 Enr	12/13 Enr	5 Year Trend	10 Year Trend	1 <sup>st</sup> Yr	2 <sup>nd</sup> Yr	3 <sup>rd</sup> Yr	TY	5 <sup>th</sup> Yr	6 <sup>th</sup> Yr	Total Mainstream	PLC	Distance to Kingscourt
91351S	Bailieborough Community School	Catholic	539	539	555	16	16	109	118	114	42	105	67	555	0	13km
<b>Totals</b>			<b>539</b>	<b>539</b>	<b>555</b>	<b>16</b>	<b>16</b>	<b>109</b>	<b>118</b>	<b>114</b>	<b>42</b>	<b>105</b>	<b>67</b>	<b>555</b>	<b>0</b>	

### Primary School Details – Bailieborough Post-Primary Feeder Area

There are 15 primary schools in the Bailieborough feeder area. The total enrolment of these schools has grown by 241 pupils since 2003/04. 13 of these schools have a Catholic ethos and 2 schools have a Church of Ireland ethos. All 15 schools teach through the medium of English.

Primary Schools Bailieborough PP Feeder Area									Detailed Enrolment 2012/13									
Roll No	Name	Ethos	Language	03/04 Enr	08/09 Enr	12/13 Enr	5 Year Trend	10 Year Trend	Junior Infant	Senior Infant	1st Class	2nd Class	3rd Class	4th Class	5th Class	6th Class	Tot	
05627W	Bailieboro Model N S	Church of Ireland	English	55	90	85	-5	30	7	5	11	13	11	13	15	10	<b>85</b>	
14211P	S N Lathrach 2	Catholic	English	81	98	120	22	39	19	14	16	15	17	13	13	13	<b>120</b>	
14320U	Corlea NS	Catholic	English	20	20	25	5	5	4	3	3	2	4	4	4	1	<b>25</b>	
14336M	Searcog I NS	Catholic	English	156	164	168	4	12	24	24	20	16	25	22	20	17	<b>168</b>	
14348T	Carrickleck NS	Catholic	English	25	31	31	0	6	4	4	1	6	5	4	2	5	<b>31</b>	
17220I	SN Bhrighde S N Tamhnach	Catholic	English	77	73	85	12	8	13	16	7	12	10	7	8	12	<b>85</b>	
17240O	Dhuibh	Catholic	English	62	82	90	8	28	11	12	8	17	8	13	12	9	<b>90</b>	
17531C	Baile Na Mona	Catholic	English	107	107	102	-5	-5	17	18	13	10	13	11	9	11	<b>102</b>	
17630E	S N Maodhog	Catholic	English	54	53	47	-6	-7	8	6	2	5	4	11	6	5	<b>47</b>	
17946I	Scoil Nais Naomh Aine	Catholic	English	26	22	28	6	2	10	2	4	4	3	3	2	0	<b>28</b>	
18059J	Bailieboro NS	Catholic	English	269	289	265	-24	-4	35	36	27	35	31	34	33	34	<b>265</b>	
18564W	SN Leitir	Catholic	English	132	146	167	21	35	23	27	24	18	12	28	17	18	<b>167</b>	
19527V	Cabra Central N S	Church of Ireland	English	69	62	62	0	-7	10	11	7	8	8	5	6	7	<b>62</b>	
20134J	St Michaels NS	Catholic	English	57	62	67	5	10	7	6	14	7	2	11	9	11	<b>67</b>	
20172R	St Josephs NS	Catholic	English	276	364	365	1	89	53	56	46	47	40	47	40	36	<b>365</b>	
		<b>Totals</b>		<b>1,466</b>	<b>1,663</b>	<b>1,707</b>	<b>44</b>	<b>241</b>	<b>245</b>	<b>240</b>	<b>203</b>	<b>215</b>	<b>193</b>	<b>226</b>	<b>196</b>	<b>189</b>	<b>1,707</b>	
				<b>Jun vs Sen</b>					<b>903</b>				<b>804</b>					

## Post-Primary School Details – Post-Primary Feeder Areas Adjoining Bailieborough

### Are there post-primary schools of the same or similar patronage in neighbouring feeder areas?

The Bailieborough feeder area is adjoined by eight post-primary feeder areas. Six of these areas have experienced some growth in recent years. Two of the areas show a slight decrease in numbers.

There are 14 post-primary schools in the adjoining feeder areas. 9 have a Catholic ethos, 4 are multi-denominational schools and 1 fee-charging school has a Church of Ireland ethos.

Surrounding Feeder Areas										Detailed Enrolment 2012/2013								Distance to Kingscourt
Nobber																		
Current Transfer Rate 233%																		
Roll No	Name	Ethos		Patron	03/04 Enr	08/09 Enr	12/13 Enr	5 Year Trend	10 Year Trend	1st Yr	2nd Yr	3rd Yr	TY	5th Yr	6th Yr	Total M'steam	PLC	
719800	O'Carolan College	Non-designated Community College	Multidenominational	Louth & Meath ETB	177	414	558	144	381	115	106	119	43	93	82	558	0	11km
		<b>Totals</b>			<b>177</b>	<b>414</b>	<b>558</b>	<b>144</b>	<b>381</b>	<b>115</b>	<b>106</b>	<b>119</b>	<b>43</b>	<b>93</b>	<b>82</b>	<b>558</b>	<b>0</b>	



Surrounding Feeder Areas										Detailed Enrolment 2012/2013							Distance to Kingscourt
Carrickmacross																	
Current Transfer Rate 115%																	
Roll No	Name	Ethos		Patron	03/04 Enr	08/09 Enr	12/13 Enr	5 Year Trend	10 Year Trend	1st Yr	2nd Yr	3rd Yr	TY	5th Yr	6th Yr	Total M'steam	PLC
64750G	Patrician High School	Denominational	Catholic	Catholic Bishop of Clogher	402	374	454	80	52	90	91	74	60	73	66	454	0
64760J	St Louis Secondary School	Denominational	Catholic	Sisters of St Louis	557	569	571	2	14	95	106	102	91	103	74	571	0
72180K	Inver College	Non-designated Community College	Multidenominational	Cavan & Monaghan ETB	582	505	417	-88	-165	61	60	81	27	92	96	417	0
<b>Totals</b>					<b>1,541</b>	<b>1,448</b>	<b>1,442</b>	<b>-6</b>	<b>-99</b>	<b>246</b>	<b>257</b>	<b>257</b>	<b>178</b>	<b>268</b>	<b>236</b>	<b>1,442</b>	<b>0</b>

12.6km

Surrounding Feeder Areas										Detailed Enrolment 2012/2013							Distance to Kingscourt
Ardee																	
Current Transfer Rate 68%																	
Roll No	Name	Ethos		Patron	03/04 Enr	08/09 Enr	12/13 Enr	5 Year Trend	10 Year Trend	1st Yr	2nd Yr	3rd Yr	TY	5th Yr	6th Yr	Total M'steam	PLC
91441T	Ardee Community School	Interdenominational	Catholic	Catholic Archbishop of Armagh & Louth & Meath ETB & Mercy Sisters	559	606	685	79	126	132	161	119	23	156	94	685	0
<b>Totals</b>					<b>559</b>	<b>606</b>	<b>685</b>	<b>79</b>	<b>126</b>	<b>132</b>	<b>161</b>	<b>119</b>	<b>23</b>	<b>156</b>	<b>94</b>	<b>685</b>	<b>0</b>

21km

Surrounding Feeder Areas										Detailed Enrolment 2012/2013							Distance to Kingscourt	
Kells																		
Current Transfer Rate 121%																		
Roll No	Name	Ethos		Patron	03/04 Enr	08/09 Enr	12/13 Enr	5 Year Trend	10 Year Trend	1st Yr	2nd Yr	3rd Yr	TY	5th Yr	6th Yr	Total M'steam		PLC
64410F	Eureka Secondary School	Denominational	Catholic	Mercy Sisters	718	688	720	32	2	109	126	142	103	103	137	720	0	24km
91456J	St Ciaran's Community School	Interdenominational	Catholic	Catholic Bishop of Meath & County Louth & Meath ETB & Christian Brothers	504	548	629	81	125	114	124	140	0	134	117	629	0	
<b>Totals</b>					<b>1,222</b>	<b>1,236</b>	<b>1349</b>	<b>113</b>	<b>127</b>	<b>223</b>	<b>250</b>	<b>282</b>	<b>103</b>	<b>237</b>	<b>254</b>	<b>1,349</b>	<b>0</b>	

Surrounding Feeder Areas										Detailed Enrolment 2012/2013							Distance to Kingscourt	
Virginia																		
Current Transfer Rate 103%																		
Roll No	Name	Ethos		Patron	03/04 Enr	08/09 Enr	12/13 Enr	5 Year Trend	10 Year Trend	1st Yr	2nd Yr	3rd Yr	TY	5th Yr	6th Yr	Total M'steam		PLC
70390L	Virginia College	Non-designated Community College	Multidenominational	Cavan & Monaghan ETB	521	574	711	137	190	129	143	135	38	168	98	711	0	26.3km
<b>Totals</b>					<b>521</b>	<b>574</b>	<b>711</b>	<b>137</b>	<b>190</b>	<b>129</b>	<b>143</b>	<b>135</b>	<b>38</b>	<b>168</b>	<b>98</b>	<b>711</b>	<b>0</b>	

Surrounding Feeder Areas										Detailed Enrolment 2012/2013							Distance to Kingscourt	
Cotehill																		
Current Transfer Rate 64%																		
Roll No	Name	Ethos		Patron	03/04 Enr	08/09 Enr	12/13 Enr	5 Year Trend	10 Year Trend	1st Yr	2nd Yr	3rd Yr	TY	5th Yr	6th Yr	Total M'stream		PLC
81005Q	St Aidans Comprehensive School	Interdenominational	Catholic	Catholic Bishop of Kilmore & Cavan & Monaghan ETB	534	515	477	-38	-57	80	81	88	65	87	76	477	0	28km
		<b>Totals</b>			<b>534</b>	<b>515</b>	<b>477</b>	<b>-38</b>	<b>-57</b>	<b>80</b>	<b>81</b>	<b>88</b>	<b>65</b>	<b>87</b>	<b>76</b>	<b>477</b>	<b>0</b>	

Surrounding Feeder Areas										Detailed Enrolment 2012/2013							Distance to Kingscourt	
Ballyjamesduff																		
Current Transfer Rate 54%																		
Roll No	Name	Ethos		Patron	03/04 Enr	08/09 Enr	12/13 Enr	5 Year Trend	10 Year Trend	1st Yr	2nd Yr	3rd Yr	TY	5th Yr	6th Yr	Total M'stream		PLC
61051L	St Clare's College	Denominational	Catholic	Catholic Bishop of Kilmore	243	383	520	137	277	112	104	77	48	102	77	520	0	35.5km
		<b>Totals</b>			<b>243</b>	<b>383</b>	<b>520</b>	<b>137</b>	<b>277</b>	<b>112</b>	<b>104</b>	<b>77</b>	<b>48</b>	<b>102</b>	<b>77</b>	<b>520</b>	<b>0</b>	

Surrounding Feeder Areas									Detailed Enrolment 2012/2013							Distance to Kingscourt		
Cavan																		
Current Transfer Rate 139%																		
Roll No	Name	Ethos		Patron	03/04 Enr	08/09 Enr	12/13 Enr	5 Year Trend	10 Year Trend	1st Yr	2nd Yr	3rd Yr	TY	5th Yr	6th Yr		Total M'stream	PLC
61060M	St Patrick's College	Denominational	Catholic	Catholic Bishop of Kilmore	575	522	560	38	-15	104	93	109	27	115	112	560	0	45.3km
61070P	Loreto College	Denominational	Catholic	Loreto Order	663	688	728	40	65	140	140	140	48	138	122	728	0	
61080S	Royal School Cavan (Fee Charging)	Denominational	Church of Ireland	Protestant (Local) Board of Education	214	190	224	34	10	28	58	41	46	22	29	224	0	
70380I	Breifne College	Non-designated Community College	Multidenominational	Cavan & Monaghan ETB	473	553	623	70	150	126	152	118	34	99	94	623	0	
		<b>Totals</b>			<b>1,925</b>	<b>1,953</b>	<b>2135</b>	<b>182</b>	<b>210</b>	<b>398</b>	<b>443</b>	<b>408</b>	<b>155</b>	<b>374</b>	<b>357</b>	<b>2,135</b>	<b>0</b>	

**Has the patron/ prospective patron provided detail on planned mechanisms to ensure that the proposed school will expand to the size of 400 pupils:**

The CMETB's application outlines a detailed school developmental plan for the Kingscourt post-primary school. Measures outlined include:

- A focus on excellence in Teaching and Learning, including e-learning, to be achieved through the recruitment of high quality, committed and passionate teachers, encouragement of students to be in charge of their own learning using a learner centred approach and the use of technology and software to enhance and support teaching and learning. ICT development will be assisted with contributions in the form of finance and expertise from local industries, especially Gypsum and Kingspan.
- It is the intention of CMETB that every policy developed for the new Kingscourt post primary school will promote inclusivity and diversity
- CMETB's application outlines its plans for collaboration with 9 existing post-primary schools currently under the patronage of CMETB, specifically with regard to the provision of a broad and balanced curriculum. Additionally, CMETB has stated that it is willing to share school buildings with other schools and to make facilities available to the wider community.

### 3. Parental Preferences

Details of parental demand demonstrated by the applicant patron

#### CMETB– 643 Children on List

Table A								
Bailieborough Feeder Area								
	2016	2017	2018	2019	2020	2021	Total	Post 2021
1st Year	69	57	56	53	58	49	342	71

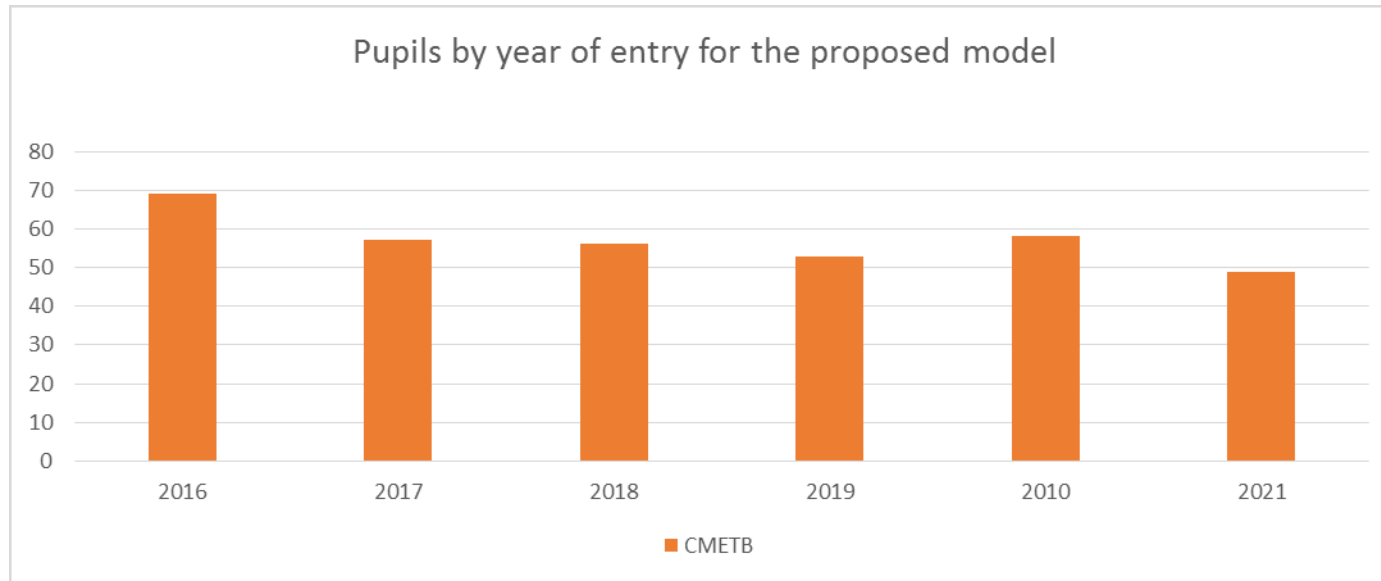
Table B								
Adjoining Feeder Areas								
	2016	2017	2018	2019	2020	2021	Total	Post 2021
1st Year	4	29	17	30	28	19	127	41

#### **Notes:**

The following records have not been included:

- 20 children who will be attending an existing post-primary school in 2016.
- 11 children for which no address has been provided. It was not possible to assign these to a feeder area.
- 31 children for which no date of birth was provided. It was not possible to confirm the year these children will start school or if they will be attending an existing post-primary school by 2016
- The data contained in Table B **have not** been included for the purposes of establishing the valid parental preferences for the school because provision for these pupils is made within their own feeder areas. The data were analysed to distinguish between the demand in the Bailieborough feeder area and outside of it.
- The “total” column immediately after the “2021” column represents the parental preferences for a full six-year cycle in the new school. Parental preferences for places in the “Post 2021” column would represent first year intakes at that time and for subsequent years combined.

**The following is the potential growth path for the model based on the parental preferences presented by the applicant**



#### **4. Conclusions**

**Based on an assessment of the applications received, confirmation of compliance with the criteria, assessment of existing school provision and how the proposed school would result in greater diversity, and taking into account parental demand make a recommendation on patronage for the proposed new school in the area.**

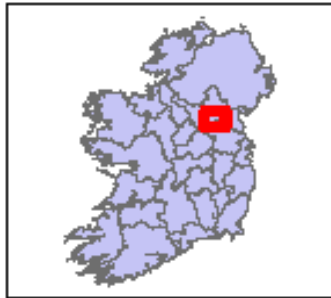
- **CMETB** has agreed that it will comply with all Department requirements as set out in page 4.
- There is currently only one post-primary school in the Bailieborough feeder area, which is an inter-denominational community school with a Catholic ethos. The non-designated, community college proposed by the applicant will be a multi-denominational post-primary school. This will provide for greater diversity in the area.
- **CMETB** has provided evidence of significant demand within the Bailieborough post-primary feeder area for the model it proposes. Of the expressions of interest provided by the CMETB overall, 418 are from addresses within the specified area. 342 of these will attend post-primary school over the first six year post-primary school cycle 2016 to 2021.

#### **5. Recommendation**




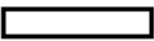

Based on the strong parental demand for the model proposed by the CMETB, which will result in a viable school, the Department recommends that patronage for the new post-primary school to open in Bailieborough in 2016 should be awarded to the Cavan & Monaghan Education and Training Board.


**Forward Planning Section  
October 2013**

# Proposed Post-Primary School Kingscourt



**Legend**

-  Primary Schools
-  Post-Primary Schools
-  Kingscourt - proposed area for new school
-  Current Feeder Area
-  CSO Town Boundary

0 0.75 1.5 3 Kilometers  


DEPARTMENT OF EDUCATION AND SKILLS  
*An Roinn Oideachais Agus Scileanna*

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