

EDUCATION AND SKILLS

INDICATIVE DRAFT - OLD FORMAT

- I.** Estimate of the amount required in the year ending 31 December 2013 for the salaries and expenses of the Office of the Minister for Education and Skills, for certain services administered by that Office, and for the payments of certain grants and grants-in-aid.

Seven thousand, nine hundred and seventy million, five hundred and eleven thousand euro

€7,970,511,000

- II.** Subheads under which this Vote will be accounted for by the Office of the Minister for Education and Skills

	2012 Estimate			2013 Estimate			% 2013 Over 2012
	Current	Capital	Total	Current	Capital	Total	
		€000	€000		€000	€000	
ADMINISTRATION							
A.1 - SALARIES, WAGES AND ALLOWANCES	59,889	-	59,889	59,390	-	59,390	-1%
A.2 - TRAVEL AND SUBSISTENCE	1,502	-	1,502	1,416	-	1,416	-6%
A.3 - TRAINING & DEVELOPMENT AND INCIDENTAL EXPENSES	1,175	-	1,175	1,164	-	1,164	-1%
A.4 - POSTAL AND TELECOMMUNICATIONS SERVICES	2,640	-	2,640	2,540	-	2,540	-4%
A.5 - OFFICE EQUIPMENT & EXTERNAL IT SERVICES	3,430	1,500	4,930	3,306	2,000	5,306	8%
A.6 - OFFICE PREMISES EXPENSES	2,340	-	2,340	2,265	-	2,265	-3%
A.7 - CONSULTANCY SERVICES & VALUE FOR MONEY REVIEWS	100	-	100	100	-	100	0%
A.8 - NATIONAL EDUCATIONAL PSYCHOLOGICAL SERVICE	18,719	-	18,719	18,425	-	18,425	-2%
A.9 EU PRESIDENCY	175	-	175	753	-	753	330%
<i>Subtotal:- *</i>	<i>89,970</i>	<i>1,500</i>	<i>91,470</i>	<i>89,359</i>	<i>2,000</i>	<i>91,359</i>	0%

OTHER SERVICES								
B.1	NATIONAL QUALIFICATIONS FRAMEWORK	7,714		7,714	7,657		7,657	-1%
B.2	- TRANSPORT SERVICES	169,693		169,693	167,435		167,435	-1%
B.3	- INTERNATIONAL ACTIVITIES	1,019		1,019	1,019		1,019	0%
B.4	- UNESCO CONTRIBUTION AND INTERNATIONAL EDUCATION EXCHANGES	2,493		2,493	2,488		2,488	0%
B.5	- RESEARCH AND DEVELOPMENT ACTIVITIES	1,586		1,586	1,461		1,461	-8%
B.6	- TEACHER EDUCATION	24,705		24,705	25,000		25,000	1%
B.7	- EXPENSES OF NATIONAL COUNCIL FOR CURRICULUM AND ASSESSMENT	3,735		3,735	4,230		4,230	13%
B.8	- FUNDING OF PROJECTS IN DRUG TASK FORCE AREAS	411		411	403		403	-2%
B.9	- NATIONAL COUNCIL FOR SPECIAL EDUCATION	8,750		8,750	8,580		8,580	-2%
B.10	- EDUCATIONAL DISADVANTAGED (DORMANT ACCOUNTS)	1,100	500	1,600	1,100	500	1,600	0%
B.11	- OCCUPATIONAL HEALTH STRATEGY FOR FIRST AND SECOND-LEVEL TEACHERS	1,750		1,750	1,350		1,350	-23%
B.12	- RESIDENTIAL INSTITUTIONS REDRESS	69,880		69,880	56,080		56,080	-20%
B.13	- ROYAL IRISH ACADEMY OF MUSIC GENERAL EXPENSES (GRANT-IN-AID)	3,427		3,427	3,357		3,357	-2%
B.14	- GRANT-IN-AID FUND FOR GENERAL EXPENSES OF CULTURAL, SCIENTIFIC AND EDUCATIONAL ORGANISATIONS (PART-FUNDED BY NATIONAL LOTTERY)	147		147	133		133	-10%
OTHER SERVICES - continued								
B.15	- NORTH/SOUTH CO-OPERATION FUNDING	2,200		2,200	2,200		2,200	0%
B.16	- FUNDING FOR THE PROMOTION OF IRELAND AS AN INTERNATIONAL EDUCATION CENTRE	100		100	100		100	0%
B.17	- MISCELLANEOUS	4,330	500	4,830	4,230	500	4,730	-2%
B.18	- SCHOOLS INFORMATION AND COMMUNICATION TECHNOLOGIES ACTIVITIES	13,278	500	13,778	12,000	500	12,500	-9%
B.19	- COMMISSION ON CHILD ABUSE	8,000		8,000	8,000		8,000	0%
	<i>Subtotal:-</i>	<i>324,318</i>	<i>1,500</i>	<i>325,818</i>	<i>306,823</i>	<i>1,500</i>	<i>308,323</i>	<i>-5%</i>

Education and Skills

	2012 Estimate			2013 Estimate			% 2013 Over 2012
	Current	Capital	Total	Current	Capital	Total	
FIRST-LEVEL EDUCATION GRANTS & SERVICES							
C.1 - SALARIES, ETC., OF TEACHERS	2,064,777	-	2,064,777	2,094,464	-	2,094,464	1%
C.2 - MODEL SCHOOLS - MISCELLANEOUS EXPENSES	474	-	474	474	-	474	0%
C.3 - CAPITATION GRANTS TOWARDS OPERATING COSTS OF NATIONAL SCHOOLS	185,342	-	185,342	187,680	-	187,680	1%
C.4 - SALARIES ETC. OF NON-TEACHING STAFF IN NATIONAL SCHOOLS INCLUDING SPECIAL NEEDS ASSISTANTS, CARETAKERS & CLERICAL OFFICERS	310,793	-	310,793	318,344	-	318,344	2%
C.5 - OTHER GRANTS AND SERVICES	51,769	-	51,769	48,492	-	48,492	-6%
C.6 - SUPERANNUATION, ETC., OF TEACHERS	493,198	-	493,198	486,585	-	486,585	-1%
C.7 - SPECIAL EDUCATION INITIATIVES	3,000	-	3,000	2,600	-	2,600	-13%
<i>Subtotal:-</i>	3,109,353	0	3,109,353	3,138,639	0	3,138,639	1%

SECOND LEVEL & FURTHER EDUCATION

D.1 - SALARIES ETC. OF TEACHERS IN SECONDARY COMPREHENSIVE & COMMUNITY SCHOOLS	1,148,095	-	1,148,095	1,158,747	-	1,158,747	1%
D.2 - GRANTS TO SECONDARY SCHOOL AUTHORITIES AND OTHER GRANTS AND SERVICES IN RESPECT OF SECONDARY SCHOOLS	103,800	-	103,800	103,418	-	103,418	0%
D.3 - SALARIES ETC. OF NON-TEACHING STAFF IN SECONDARY, COMP & COMM SCHOOLS INCLUDING SPECIAL NEEDS ASSISTANTS, CAREATKERS & CLERICAL OFFICERS	50,345	-	50,345	50,144	-	50,144	0%
D.4 - SUPERANNUATION OF SECONDARY, COMPREHENSIVE AND COMMUNITY SCHOOL TEACHERS	351,131	-	351,131	361,342	-	361,342	3%
D.5 - COMPREHENSIVE AND COMMUNITY SCHOOLS - RUNNING COSTS	45,492	-	45,492	45,265	-	45,265	0%
D.6 - ANNUAL GRANTS TO VOCATIONAL EDUCATION COMMITTEES (EXCLUDING CERTAIN GRANTS IN RESPECT OF SPECIALIST COLLEGES AND STUDENT SUPPORT)	727,245		727,245	713,604		713,604	-2%
D.7 - PAYMENTS TO LOCAL AUTHORITIES IN RESPECT OF SUPERANNUATION CHARGES	219,918	-	219,918	240,516	-	240,516	9%
D.8 - MISCELLANEOUS POST-PRIMARY SERVICES	9,649	-	9,649	9,633	-	9,633	0%
D.9 - STATE EXAMINATIONS COMMISSION	54,702	-	54,702	52,988	-	52,988	-3%
<i>Subtotal:-</i>	<i>2,710,377</i>	<i>0</i>	<i>2,710,377</i>	<i>2,735,657</i>	<i>0</i>	<i>2,735,657</i>	1%

**THIRD LEVEL & FURTHER EDUCATION
GRANTS & SERVICES**

E.1 - STUDENT GRANT SCHEMES	336,383	336,383	333,132	333,132	-1%	
E.2 - UNIVERSITY SCHOLARSHIPS	1,700	1,700	1,570	1,570	-8%	
E.3 - AN tÚDARÁS UM ARD-OIDEACHAS - GRANT-IN-AID FOR GENERAL EXPENSES	5,358	5,358	5,341	5,341	0%	
E.4 - AN tÚDARAS UM ARD-OIDEACHAS - GENERAL CURRENT GRANTS TO UNIVERSITIES AND COLLEGES AND DESIGNATED INSTITUTIONS OF HIGHER EDUCATION (GRANT-IN-AID)	1,118,804	1,118,804	1,036,104	1,036,104	-7%	
E.5 - TRAINING COLLEGES FOR PRIMARY TEACHERS EXCLUDING THOSE FUNDED THROUGH THE HIGHER EDUCATION AUTHORITY	11,555	11,555	10,215	10,215	-12%	
E.6 STRATEGIC INNOVATION FUND	4,000	4,000	0	0	-100%	
E.7 - DUBLIN DENTAL HOSPITAL - DENTAL EDUCATION GRANT (GRANT-IN-AID)	11,676	11,676	11,442	11,442	-2%	
E.8 - DUBLIN INSTITUTE FOR ADVANCED STUDIES (GRANT-IN-AID)	6,856	6,856	6,717	6,717	-2%	
E.9 - GRANT IN RESPECT OF TUITION FEES TO DESIGNATED NON-HIGHER EDUCATION AUTHORITY THIRD-LEVEL INSTITUTIONS	5,200	5,200	4,950	4,950	-5%	
E.10 - MISCELLANEOUS	300	300	300	300	0%	
E.11 - GRANTS TO CERTAIN THIRD LEVEL INSTITUTIONS	12,350	12,350	7,691	7,691	-38%	
E.12 - ALLEVIATION OF DISADVANTAGE	13,200	13,200	13,200	13,200	0%	
E.13 - RESEARCH AND DEVELOPMENT ACTIVITIES	38,500	38,500	37,500	37,500	-3%	
E.14 GRANGEGORMAN DEVELOPMENT AGENCY	1,664	1,664	1,664	1,664	0%	
<i>Subtotal:-</i>	<i>1,567,546</i>	<i>0</i>	<i>1,469,826</i>	<i>0</i>	<i>1,469,826</i>	-6%

Education and Skills

	2012 Estimate			2013 Estimate			% 2013 Over 2012	
		Capital	Total		Capital	Total		
CAPITAL SERVICES								
F.1	BUILDING, EQUIPMENT AND FURNISHING OF NATIONAL & 2nd LEVEL SCHOOLS		357,000	357,000		359,500	359,500	1%
F.2	PUBLIC PRIVATE PARTNERSHIP COSTS	50,200	2,000	52,200	50,200	2,000	52,200	0%
F.3	BUILDING GRANTS AND CAPITAL COSTS FOR UNIVERSITIES AND COLLEGES, INSTITUTES OF TECHNOLOGY AND OTHER DESIGNATED INSTITUTIONS OF HIGHER EDUCATION AND RESEARCH		65,000	65,000		48,500	48,500	-25%
	<i>Subtotal:-</i>	50,200	424,000	474,200	50,200	410,000	460,200	-3%
SKILLS DEVELOPMENT								
G.1	FAS ADMINISTRATION AND GENERAL EXPENSES		83,466	83,466	80,730		80,730	-3%
G.2	FAS TRAINING AND INTEGRATION SUPPORTS		23,057	23,057	11,017		11,017	-52%
G.3	MISCELLANEOUS SKILLS & FURTHER EDUC	10		10	10		10	0%
G.4	FAS CAPITAL		3,000	3,000		500	500	-83%
G.5	FAS - PENSION PAYMENTS ARISING FROM THE FINANCIAL MEASURES (MISCELLANEOUS PROVISIONS) ACT		27,270	27,270	27,552		27,552	1%
G.6	EUROPEAN GLOBALISATION FUND		1,060	1,060	600		600	-43%
G.7	OPERATIONAL PROGRAMME FOR HUMAN RESOURCES DEVELOPMENT - TECHNICAL ASSISTANCE		750	750	650		650	-13%
G.8	GRANTS TO VECS - FURTHER EDUCATION PROGS		254,266	254,266	241,381		241,381	-5%
	<i>Subtotal:-</i>	389,879	3,000	392,879	361,940	500	362,440	-8%
	Gross Total :-	8,241,643	430,000	8,671,643	8,152,444	414,000	8,566,444	-1%
<i>Deduct:-</i>								
G. -	APPROPRIATIONS-IN-AID		606,432	608,933	594,432	1,501	595,933	-2%
	Net Total :-	7,635,211	427,499	8,062,710	7,558,012	412,499	7,970,511	-1%

RECONCILIATION - Old v New

OLD FORMAT	NEW SUBHEAD
B.1 Quality and Qualifications Ireland (QQI)	B6
B.2 SCHOOL TRANSPORT SERVICES	A9
B.3.1.1 College of Europe	C13.1
B.3.1.2 OECD	C13.2
B.3.2 International Conferences	C13.2
B.3.3 European University Institute	C11.2
B.4.1 UNESCO	C13.1
B.4.2 International Cult Agreement - International Section	C13.1
B.4.2 International Cult Agreement - Teachers Sect	A14.3.6
B.5.1.1 Research & Development - General	A14.3.1
B.5.2 EU Projects including European Schools	C13.1
B.6 TEACHER EDUCATION	A12
B.7 NCCA - N/Pay	A11.1
B.7 NCCA - Pay	A11.1
B.8 Projects in Local Drugs Task Force Areas	A14.3.2
B.9 NCSE - N/Pay	A11.5
B.9 NCSE - Pay	A11.5
B.10 Educ Disadv - Capital	A14.3.4
B.10.1 Educational Disadvantage - Current	A14.3.4
B.11 Occupational Health Strategy for Teachers	A14.1.3
B.12 Redress - Awards	A13.1
B.12 Redress - N/Pay	A13.1
B.12 Redress - Pay	A13.1
B.13 RIAM - GRANT-IN-AID	C8
B.14 Cultural Organisations	C15.2
B.15.1 North-South Activities	C13.3
B.16 Promotion of Ireland as Internat Educ Centre	C13.2
B.17.1 Miscellaneous (going to close)	A14.4.1
B.17.2 Braille Prod. Unit - Non Pay	A14.2.2
B.17.3. Services - Victims of Instit Abuse - Memorial (Capital)	A13.4
B.17.3. Services - Victims of Institutional Abuse	A13.3
B.17.4 S29 Appeals Body	A14.1.2
B.17.5 - Transforming Public Services Initiatives	A14.3.3
B.17.6 - COGG	A11.2
B.18 Schools ICT - Capital	A14.1
B.18 Schools ICT - Current	A14.1
B.19 Commission on Child Abuse - Legal Costs	A13.2
B.19 Commission on Child Abuse - N/Pay	A13.2
B.19 Commission on Child Abuse - Pay	A13.2

C.1 SALARIES ETC. OF PRIMARY SCHOOL TEACHERS	A3
C.2.1 Model Schools - Pay	A10.01
C.2.2 Model Schools - N/Pay	A10.01
C.3.1 Capitation Grants / Caretaker/Clerical Asst	A10.01
C.4.1 SNAs Primary Schools	A6.1
C.4.2 Clerical & Caretakers in Primary Schools	A7.1
C.4.3 Primary Non Teaching Staff - Lump Sums etc.	A8.2
C.4.3 Primary Non-Teaching Staff - Pensions	A8.1
C.5.01 Standardised Testing	A10.01
C.5.02 Equipment /Spec Ed	A10.03
C.5.03.1 Disadvantaged Fund	A10.04
C.5.03.2 Early Childhood	A10.05
C.5.04 Visiting Teachers Expenses	A10.03
C.5.05 Youth Encounter Projects - N/Pay	A10.04
C.5.05 Youth Encounter Projects - Pay	A10.04
C.5.06 Rent of Temp Accom - Primary	D3.3
C.5.07 National Parents Council - Primary	A14.2.1
C.5.08 Pensions Board - Primary	A14.2.3
C.5.09 Primary Management Bodies	A14.2.4
C.5.10.01 Miscellaneous Primary	A14.4.1
C.5.10.02 Social Inclusion Miscellaneous Costs	A14.4.4
C.5.10.02 Spec Ed Miscellaneous Costs	A14.4.3
C.6.1 Primary Teachers - Pensions	A8.1
C.6.2 Primary Teachers - Lump Sums, Death Gratuities etc.	A8.2
C.7 Spec Education Initiatives	A10.03
D.1 SALARIES ETC. OF SEC, COMM & COMP SCHOOL TEACHERS	A4
D.2.1 Secondary Per Capita Grants	A10.01
D.2.2 Equipment Grants - Special Ed	A10.03
D.2.3 Secondary Irish/Bilingual Schools	A10.01
D.3.1 Secondary, Community & Comprehensive Schools	A6.2
D.3.2 Clerical in Secondary, Community & Community Schools	A7.2
D.3.2 Sec/C&C Non Teaching Staff - Lump Sums, etc.	A8.2
D.3.2 Sec/C&C Non Teaching Staff - Pensions	A8.1
D.4.1 Sec / C&C Teachers - Pensions	A8.1
D.4.2 Sec / C&C Teachers - Lump Sums etc.	A8.2
D.5.1 Non-Teaching Staff in Comm & Comp Schools	A7.3
D.5.2 Community & Comprehensive Schools	A10.02
D.6 VECs	A6.3
D.6 GRANTS TO VECs/ETBs - VOCATIONAL TEACHER SALARIES	A5
D.6.1 VEC's Non-Teaching	A7.4
D.6.2 VEC's PP Admin (Non Pay)	A10.02

D.7 SUPERANNUATION COSTS OF IOT STAFF	C10
D.7 VEC Staff - Lump Sums etc.	A8.2
D.7 VEC Staff - Pensions	A8.1
D.8.01 Rent of Temp Accom - P/Primary	D3.3
D.8.2 Spec Initiative Disadvantage (Capitation)	A10.04
D.8.2 Spec Initiative Disadvantage (PP)	A10.04
D.8.3 Miscellaneous P/Primary	A14.4.2
D.8.4 Educational Research & International Testing	A14.3.5
D.8.5 Second Level Management Bodies	A14.2.4
D.8.6 National Parents Council - Post Primary	A14.2.1
D.8.7 Pensions Board - Post Primary	A14.2.3
D.8.8 National Council for Guidance Education (NCGE)	A11.3
D.8.9 School Patronage Costs	D3.4
D.9 SEC - N/Pay	A11.4
D.9 SEC - Pay	A11.4
E.01 Student Support	C11.1
E.02 University Scholarships	C11.2
E.3 HIGHER EDUCATION AUTHORITY (G-in-A)	C3
E.4 UNIVERSITIES, IOTs & OTHER (G-in-A)	C4
E.5 PRIMARY TEACHERS TRAINING COLLEGES	C5
E.06 Strategic Innovation Fund	C12
E.7 DUBLIN DENTAL HOSPITAL - GRANT IN AID	C6
E.8 DIAS - GRANT IN AID	C7
E.09 Non-HEA Tuition Fees	C9
E.10 Miscellaneous	C15.3
E.11 Activation Fund	C15.1
E.11 NCI/Pontifical/Milltown	C9
E.12 Disadvantaged	C11.3
E.13 Research and Development Activities	C12

RECONCILIATION - New V Old

NEW FORMAT	OLD FORMAT
A1	ADMIN - PAY
A2	ADMIN - N/PAY
A3	C.1 SALARIES ETC. OF PRIMARY SCHOOL TEACHERS
A4	D.1 SALARIES ETC. OF SEC, COMM & COMP SCHOOL TEACHERS
A5	D.6 GRANTS TO VECs/ETBs - VOCATIONAL TEACHER SALARIES
A6.1	C.4.1 SNAs Primary Schools
A6.2	D.3.1 Secondary, Community & Comprehensive Schools
A6.3	D.6 VECs
A7.1	C.4.2 Clerical & Caretakers in Primary Schools
A7.2	D.3.2 Clerical in Secondary, Community & Community Schools
A7.3	D.5.1 Non-Teaching Staff in Comm & Comp Schools
A7.4	D.6.1 VEC's Non-Teaching
A8.1	C.4.3 Primary Non-Teaching Staff - Pensions
A8.1	C.6.1 Primary Teachers - Pensions
A8.1	D.3.2 Sec/C&C Non Teaching Staff - Pensions
A8.1	D.4.1 Sec / C&C Teachers - Pensions
A8.1	D.7 VEC Staff - Pensions
A8.2	C.4.3 Primary Non Teaching Staff - Lump Sums etc.
A8.2	C.6.2 Primary Teachers - Lump Sums, Death Gratuities etc.
A8.2	D.3.2 Sec/C&C Non Teaching Staff - Lump Sums, etc.
A8.2	D.4.2 Sec / C&C Teachers - Lump Sums etc.
A8.2	D.7 VEC Staff - Lump Sums etc.

A9	B.2 SCHOOL TRANSPORT SERVICES
A10.01	C.2.1 Model Schools - Pay
A10.01	C.2.2 Model Schools - N/Pay
A10.01	C.3.1 Capitation Grants / Caretaker/Clerical Asst
A10.01	C.5.01 Standardised Testing
A10.01	D.2.1 Secondary Per Capita Grants
A10.01	D.2.3 Secondary Irish/Bilingual Schools
A10.02	D.5.2 Community & Comprehensive Schools
A10.02	D.6.2 VEC's PP Admin (Non Pay)
A10.03	C.5.02 Equipment /Spec Ed
A10.03	C.5.04 Visiting Teachers Expenses
A10.03	C.7 Spec Education Initiatives
A10.03	D.2.2 Equipment Grants - Special Ed
A10.04	C.5.03.1 Disadvantaged Fund
A10.04	C.5.05 Youth Encounter Projects - N/Pay
A10.04	C.5.05 Youth Encounter Projects - Pay
A10.04	D.8.2 Spec Initiative Disadvantage (Capitation)
A10.04	D.8.2 Spec Initiative Disadvantage (PP)
A10.05	C.5.03.2 Early Childhood
A11.1	B.7 NCCA - N/Pay
A11.1	B.7 NCCA - Pay
A11.2	B.17.6 - COGG
A11.3	D.8.8 National Council for Guidance Education (NCGE)
A11.4	D.9 SEC - N/Pay
A11.4	D.9 SEC - Pay
A11.5	B.9 NCSE - N/Pay
A11.5	B.9 NCSE - Pay

A12	B.6 TEACHER EDUCATION
A13.1	B.12 Redress - Awards
A13.1	B.12 Redress - N/Pay
A13.1	B.12 Redress - Pay
A13.2	B.19 Commission on Child Abuse - Legal Costs
A13.2	B.19 Commission on Child Abuse - N/Pay
A13.2	B.19 Commission on Child Abuse - Pay
A13.3	B.17.3. Services - Victims of Institutional Abuse
A13.4	B.17.3. Services - Victims of Instit Abuse - Memorial (Capital)
A14.1	B.18 Schools ICT - Capital
A14.1	B.18 Schools ICT - Current
A14.1.2	B.17.4 S29 Appeals Body
A14.1.3	B.11 Occupational Health Strategy for Teachers
A14.2.1	C.5.07 National Parents Council - Primary
A14.2.1	D.8.6 National Parents Council - Post Primary
A14.2.2	B.17.2 Braille Prod. Unit - Non Pay
A14.2.3	C.5.08 Pensions Board - Primary
A14.2.3	D.8.7 Pensions Board - Post Primary
A14.2.4	C.5.09 Primary Management Bodies
A14.2.4	D.8.5 Second Level Management Bodies
A14.3.1	B.5.1.1 Research & Development - General
A14.3.2	B.8 Projects in Local Drugs Task Force Areas
A14.3.3	B.17.5 - Transforming Public Services Initiatives
A14.3.4	B.10 Educ Disadv - Capital
A14.3.4	B.10.1 Educational Disadvantage - Current
A14.3.5	D.8.4 Educational Research & International Testing
A14.3.6	B.4.2 International Cult Agreement - Teachers Sect
A14.4.1	B.17.1 Miscellaneous (going to close)
A14.4.1	C.5.10.01 Miscellaneous Primary
A14.4.2	D.8.3 Miscellaneous P/Primary
A14.4.3	C.5.10.02 Spec Ed Miscellaneous Costs
A14.4.4	C.5.10.02 Social Inclusion Miscellaneous Costs

B1	ADMIN - PAY
B2	ADMIN - N/PAY
B3.1	G.1 FAS Admin & General Expenses - N/Pay
B3.1	G.1 FAS Admin & General Expenses - Pay
B3.1	G.4 FAS Capital
B3.2	G.2 FAS Training & Integration Support
B4.1	G.6 European Globalisation Fund
B4.2	G.7 Technical Assistance - N/Pay
B4.2	G.7 Technical Assistance - Pay
B5.1	G.8 Grants to VECs - Further Ed Pay
B5.1	G.8 Non-Pay grants re Further Ed Programmes
B5.1	G.8 Non-Pay grants re Further Ed Supports
B6	B.1 Quality and Qualifications Ireland (QQI)
B7.1	G.5 FAS Superannuation (New Scheme)
B7.2	G.1 FAS Superannuation (Old Scheme)
B8	G.3 MISCELLANEOUS
C1	ADMIN - PAY
C2	ADMIN - N/PAY
C3	E.3 HIGHER EDUCATION AUTHORITY (G-in-A)
C4	E.4 UNIVERSITIES, IOTs & OTHER (G-in-A)
C5	E.5 PRIMARY TEACHERS TRAINING COLLEGES
C6	E.7 DUBLIN DENTAL HOSPITAL - GRANT IN AID
C7	E.8 DIAS - GRANT IN AID
C8	B.13 RIAM - GRANT-IN-AID
C9	E.09 Non-HEA Tuition Fees
C9	E.11 NCI/Pontifical/Milltown
C10	D.7 SUPERANNUATION COSTS OF IOT STAFF
C11.1	E.01 Student Support
C11.2	B.3.3 European University Institute
C11.2	E.02 University Scholarships
C11.3	E.12 Disadvantaged
C12	E.06 Strategic Innovation Fund
C12	E.13 Research and Development Activities
C13.1	B.3.1.1 College of Europe
C13.1	B.4.1 UNESCO
C13.1	B.4.2 International Cult Agreement - International Section
C13.1	B.5.2 EU Projects including European Schools
C13.2	B.3.1.2 OECD
C13.2	B.3.2 International Conferences
C13.2	B.16 Promotion of Ireland as Internat Educ Centre
C13.3	B.15.1 North-South Activities

C14	E.14 GRANGEGORMAN DEVELOPMENT AGENCY
C15.1	E.11 Activation Fund
C15.2	B.14 Cultural Organisations
C15.3	E.10 Miscellaneous
D1	ADMIN - PAY
D2	ADMIN - N/PAY
D.3.3	C.5.06 Rent of Temp Accom - Primary
D.3.3	D.8.01 Rent of Temp Accom - P/Primary
D.3.3	D.8.9 School Patronage Costs
D.3	F.1 PR & P/P Infrastructure
D.4	F.3 THIRD LEVEL CAPITAL
D.5	F.2 PPP Costs